

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: City Assessor Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Current Assessor makes \$12,000 a year, savings are based on an annual assessor salary of \$25,000 plus benefits
Jurisdictions/Organizations Involved
Luna Pier, Erie Township, Bedford
Estimated Savings/Improved Service or Efficiency
\$23,000.00
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	N/A	
Significant Progress Dates		
Implementation Date (Required)	1/1/07	

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Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Building Inspector Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Current shared building inspector makes \$16,000 and 25% of healthcare billed from Erie township. Previous inspector made \$40,000 plus full benefits
Jurisdictions/Organizations Involved
Luna Pier, Erie Township
Estimated Savings/Improved Service or Efficiency
\$34,000.00
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	N/A	
Significant Progress Dates		
Implementation Date (Required)	12/4/06	

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Combined Clerk & Secretary Position Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Past Secretaries made an average of \$9.00 a hour and worked 20 to 25 hours a week
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
\$10,000
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	12/1/10	
Significant Progress Dates		
Implementation Date (Required)	12/27/10	

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Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Rasey Library Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Currently, there are 16 Branch locations under the Monroe County Library System
Jurisdictions/Organizations Involved
Monroe County
Estimated Savings/Improved Service or Efficiency
Improved public service by sharing media and increase service location
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	N/A	
Significant Progress Dates		
Implementation Date (Required)	N/A	

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Fire Department Mutual Aid Agreement Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Resolution No. 777
Jurisdictions/Organizations Involved
Monroe county
Estimated Savings/Improved Service or Efficiency
Improve public service by sharing equipment, knowledge, and manpower
Barriers Experienced
N/A

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	N/A	
Significant Progress Dates		
Implementation Date (Required)	07/08	

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Reduction of City Administrator to Part Time Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Current City Administrator has move to full time status but does not receive full time benefits.
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
\$11,000
Barriers Experienced
N/A

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	N/A	
Significant Progress Dates		
Implementation Date (Required)	01/1/14	City Administrator Signed new contract 11/14/13

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Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Luna Pier WWTP and LaSalle Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Shared Sewer System
Jurisdictions/Organizations Involved
Luna Pier/ LaSalle
Estimated Savings/Improved Service or Efficiency
Increase service area to help reduce rates of current users
Barriers Experienced
N/A

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	N/A	
Significant Progress Dates		
Implementation Date (Required)	12/12	

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Monroe County Municipal Law Enforcement Mutual Aid Agreement Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Provide Aid
Jurisdictions/Organizations Involved
Monroe county
Estimated Savings/Improved Service or Efficiency
Improve public service by mutual aid and regional services
Barriers Experienced
N/A

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	N/A	
Significant Progress Dates		
Implementation Date (Required)	2/9/12	

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier
Local Unit Code: 58-2010

Proposal Name: Bi-Yearly Audits Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Act 2 of the Public Acts of 1968, as amended, specifically Sec 141.425 (Sec 5)(1) states %A local unit having a population of less than \$4,000 shall obtain an audit of its financial records, accounts and procedures not less frequently than biennially.+ The City of Luna Pier has less than 4,000 residents and is required to do their audits every other year. On November 5, 2013, a Charter Amendment Proposition was on the Ballot. The proposal passed with 101 votes.
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
\$15,000.00 every two years
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	2/1/2013	
Significant Progress Dates		
Implementation Date (Required)	7/1/13	Audit for the 2012/2013 Budget year was completed

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Local Unit Name: Luna Pier
Local Unit Code: 58-2010

Proposal Name: Review of City Insurance & Self-Funding Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
It was proposed at the 1/13/13 Council Meeting to limited the physical premium coverage on the entire fleet of vehicles with the exception of the LKLME Pumper and the KME Top Mount Custom Pumper, eliminate Insurance coverage and self-insure the various pumps stations and entire Inland Marie Coverage, and to allocate appropriate cost centers to the properly assigned expensed.
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
\$25,000.00
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	1/13/13	
Significant Progress Dates		
Implementation Date (Required)	11/1/13	

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Local Unit Name: Luna Pier

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Proposal Name: Merging of DPW & WWTP Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
A new Department of Municipal Service was formed July 1, 2013. Merging the Department promote the sharing of resources, equipment, knowledge, and manpower. A full time employee was eliminated and replace with part-time employee.
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
\$60,000 Annually
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	6/13/13	Budget Resolution No 849 Presented to Council
Significant Progress Dates		
Implementation Date (Required)	7/1/13	

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Retirement Revision Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Reduction of the retirement multiplier from 2.0% to 1.5% of final average compensation for current employees effective July 1, 2013. New employees will be offered a defined contribution plan.
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
Reduce long term debt
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	6/13/13	Budget Resolution No. 849 Presented to Council on June 13, 2013
Significant Progress Dates	7/13/13	Defined Benefit Carve Out Agreement was Passed by Council. Effective Date of Change 7/1/13
Implementation Date (Required)	11/14/13	Resolution No. 862- Created Defined Contribution Plan for New Hires. First New Hire did not start until 12/1/13

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Local Unit Name: Luna Pier
Local Unit Code: 58-2010

Proposal Name: Trash Collection Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Revision to Ordinance No. 15 which allowed for the charge back of fees to residents for refuse collection with in the City of Luna Pier. Effective July 1, 2013 residents will be assessed an annual fee of \$150.00 to be added to each residential Summer Tax Bill for the purpose of defraying the cost of refuse collection to City Residents.
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
\$90,000 annually
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	3/28/13	Ordinance 215 (Amendment to Ordinance 15) was passed on 3/28/13
Significant Progress Dates	6/13/13	Budget Resolution No. 849 Presented to Council on June 13, 2013
Implementation Date (Required)	7/1/13	

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Attorney Fees Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Reduce the monthly retainer of Attorney Phil Costello from \$800.00 a month to \$300.00 a month for the General Legal Services of Luna Pier. All Criminal prosecution will be handled through the county.
Jurisdictions/Organizations Involved
Luna Pier, Monroe County
Estimated Savings/Improved Service or Efficiency
\$10,000
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	6/13/13	
Significant Progress Dates		
Implementation Date (Required)	1/1/14	

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Public Safety Director Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The Public Safety Director will oversee both the Police and the Fire Department. This will provide a more timely reporting system and increase manpower.
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
\$1,500.00 Annually
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	10/10/13	Emergency Operation Plan Passed at City Council
Significant Progress Dates		
Implementation Date (Required)	1/1/14	The Council meeting held on 12/12/13 authorized the reduction of pay for the Fire Chief effective for the 2014 Calendar year.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier
Local Unit Code: 58-2010

Proposal Name: Parking Meter Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Increase beach parking fees from 0.50 to .075
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
\$3,000 Annually
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	6/13/13	Budget Resolution No. 849 Presented to Council on June 13, 2013
Significant Progress Dates		
Implementation Date (Required)	7/1/13	This item will need to be looked at each year to verify the City is receiving the max revenue with supply verse demand.

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Street Lights Revision Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
Reduction of approximately 20 street lights in the City of Luna Pier. The remaining street lights bulbs will be changed from mercury vapor bulbs to high pressure sodium bulbs.
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
\$20,000 Annually
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)		
Significant Progress Dates		
Implementation Date (Required)	12/12/13	The City Council approved the Street Light Resolution Authorizing the Changes at the 12/12/13 meeting. Copy of the resolution was sent to Consumers on 12/13/13.

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Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Relighting of All Municipal Buildings Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
All light fixtures in the City Building will be replaced with high efficiency fixtures and bulbs. Consumer Energy has a rebate program to help offset the initial cost of changing the fixtures.
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
\$5,500 Annually
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	8/22/13	Received quote from Wholesale Lighting
Significant Progress Dates		
Implementation Date (Required)	2/1/13	

Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Luna Pier

Local Unit Code: 58-2010

Proposal Name: Transfer Street Administrator Duties Update New

Status: Completed In Progress Delayed/Stalled Not Started Dropped

Status Description or New Proposal Description
The Mayor received \$1,750 to serve as the Street Administrator for the City of Luna Pier. Effective July 1, 2013 the duties and responsibilities will shift to the City Administrator.
Jurisdictions/Organizations Involved
Luna Pier
Estimated Savings/Improved Service or Efficiency
\$1,750.00 Annually
Barriers Experienced
None

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	6/13/13	Budget Resolution No. 849 Presented to Council on June 13, 2013
Significant Progress Dates		
Implementation Date (Required)	7/1/13	